



Yavapai County
APWA Meeting May 2018

Yavapai County Public Works

PROVIDES ENGINEERING, ROADWAY MAINTENANCE, SOLID WASTE, AIRPORTS AND EMERGENCY MANAGEMENT SERVICES

FUNDED BY HURF, A PORTION OF ½ CENT SALES TAX, GRANTS, AND A SMALL PORTION OF THE GENERAL FUND.

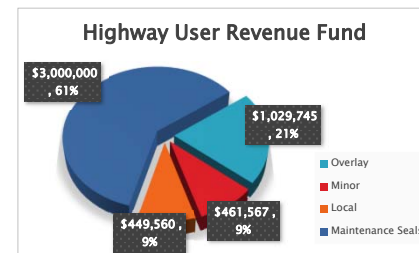
Presentation Outline

» HURF Tentative Budget

½ Cent Tentative Budget

HURF Tentative Budget FY 18/19

Category	Budget
Overlays	\$1.0M
Minors	\$460K
Locals	\$450K
Maintenance Seals	\$3.0M
TOTAL	\$4.9M



Presentation Outline

HURF Tentative Budget

»» ½ Cent Tentative Budget

½ Cent Tentative Budget FY 18/19

Category	Budget
Williamson V. Rd Safety Improvements	\$600K
Sunset Ln Overlay/Widening	\$3.1M
Yuma Dr Overlay	\$650K
Highway 89 Rehab and Improvements	\$800K
Middle Verde Road	\$50K
Page Springs Road Slope Improvements	\$150K
Eastern Dr Overlay	\$390K
Western Dr Overlay	\$400K
SR260 Wilshire Roundabout	\$330K
Cornville Road (Rubberized)	\$750K
Ogden Ranch Road Paving	\$750K
Beaverhead Flat/Middle Verde Ext	\$615K
Pavement Management	\$3.5M
TOTAL	\$12.1M

1/2 Cent Regional Road Fund

Category	Amount	Percentage
Pavement Management	\$3,500,000	29%
Sunset Lane	\$3,100,000	26%
Williamson Valley Road	\$600,000	5%
Yuma Drive	\$650,000	5%
Highway 89	\$800,000	7%
Middle Verde Rd	\$50,000	0%
Page Springs Road	\$150,000	1%
Eastern Drive	\$390,000	3%
Western Drive	\$400,000	3%
SR260	\$330,000	3%
Cornville Road	\$750,000	6%
Ogden Ranch Road	\$750,000	6%
Beaverhead Flat Road	\$615,000	5%

